

245 - Military Department

A001 Alert and Warning

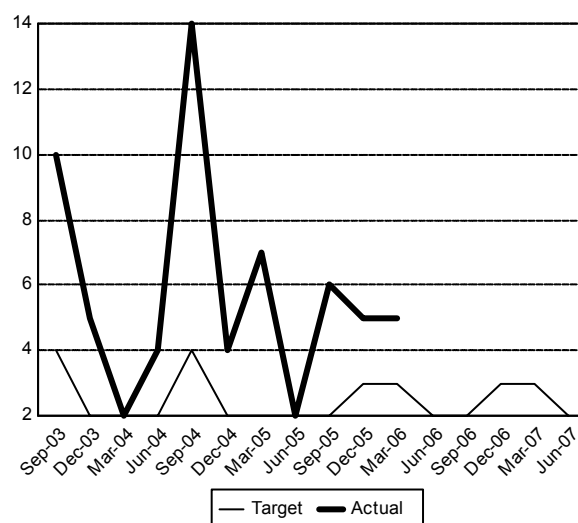
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent accidents and prepare for emergencies

Expected Results

Provide immediate and error free response and coordination to all emergencies. Achieve 100 percent accuracy on the transmission and dissemination of all alerts, warnings, watches, and advisories.

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A002 Disaster Recovery

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

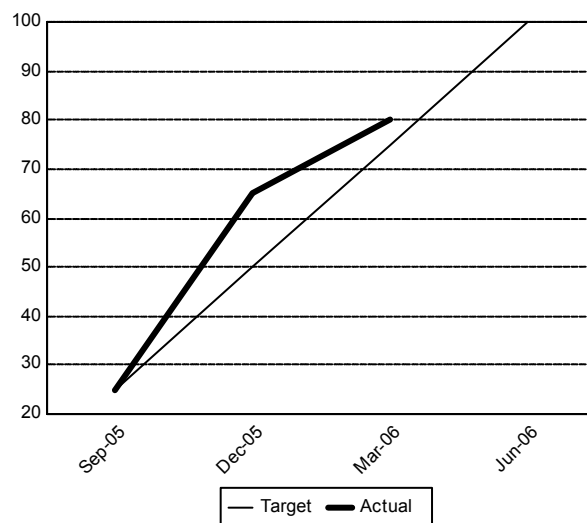
Expected Results

Maximize services and benefits to disaster victims in accordance with the Disaster Mitigation Act of 2000. Seek all applicable federal and voluntary agency assistance to restore disaster impacted communities to social and economic vitality. Improved capacity to transition rapidly and efficiently from response to recovery activities.

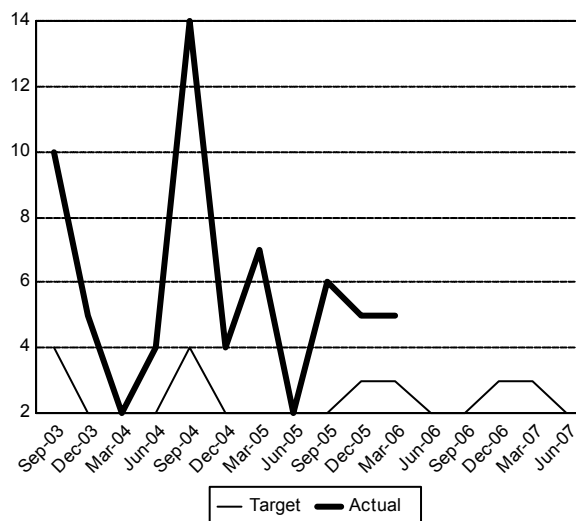
As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Achieve 85% coverage of the state's population with FEMA approved hazard mitigation plans by 2006.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	100%		
	3rd Qtr	75%	80%	5%
	2nd Qtr	50%	65%	15%
	1st Qtr	25%	25%	0%



Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A003 Education Programs

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent accidents and prepare for emergencies

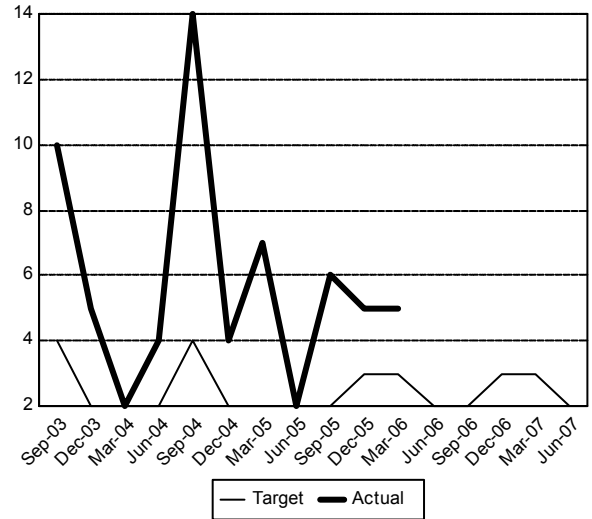
Expected Results

As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

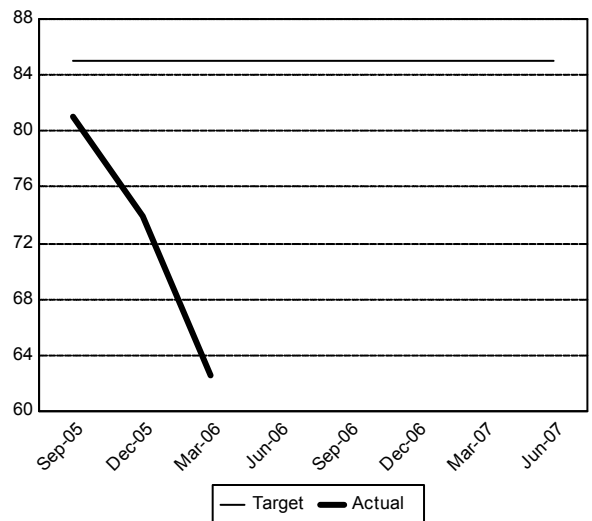
Conduct annual “all-hazard” disaster preparedness campaign to prepare the public to better handle disasters. Continue emergency preparedness instruction for the senior and developmentally-challenged public to improve the overall safety of these individuals. Deliver train-the-trainer instructional skills class for local jurisdictions to expand and enhance public safety. Develop management skills to meet manpower requirements for leaders in the Washington National Guard.

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



Percent of Army and Air National Guard units achieving readiness standards				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	85%		
	7th Qtr	85%		
	6th Qtr	85%		
	5th Qtr	85%		
	4th Qtr	85%		
	3rd Qtr	85%	62.5%	(22.5)%
	2nd Qtr	85%	74%	(11)%
	1st Qtr	85%	81%	(4)%

Achieve or exceed the designated standard of readiness for military units.



Comment: These figures are an average of the Army and Air National Guard (Army 30% - Air 95%)

A004 Emergency Management Exercises

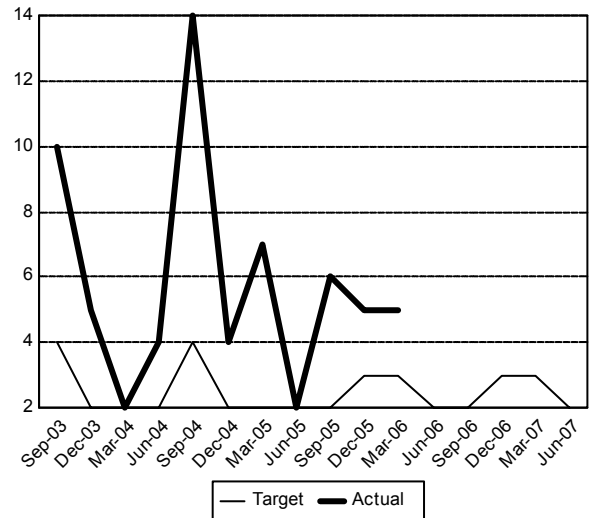
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

Expected Results

Coordinate state/local participation in 30 homeland security exercises to improve preparedness for dealing with a WMD event. Conduct exercise for Nuclear Power Plant, Hanford Site, and Chemical Stockpile Program, as well as other all-hazards events to improve response and recovery actions.

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A005 Emergency Management Plans

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

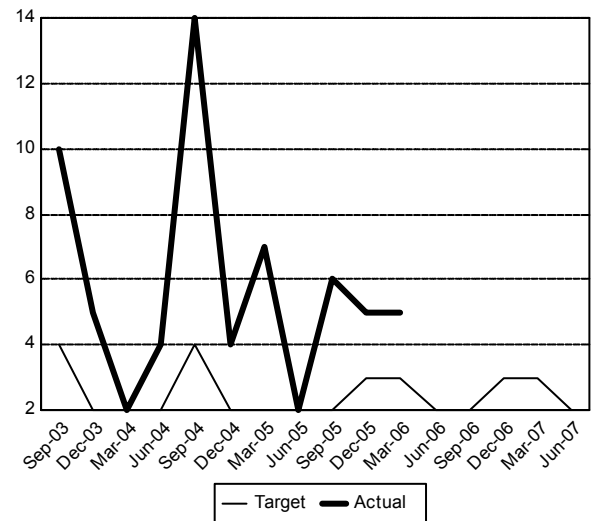
Expected Results

Develop applications for the use of remote sensing in support of emergency management activities. Develop and provide analytical hazard templates, GIS products, and planning support to internal and external customers. Assist local jurisdictions, state agencies, and others in the development of response, recovery, and mitigation plans. Develop emergency decision packages for the Governor and disaster managers. Develop and implement EMAC and train state agencies on its provisions and requirements.

As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A006 Emergency Management Training

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

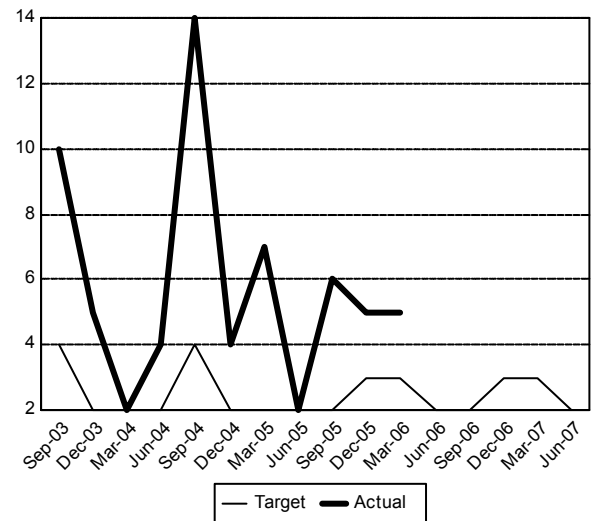
Expected Results

Conduct an annual training program providing state agencies and local jurisdictions broad based emergency management training to enhance public safety. Provide approximately 52 weapons of mass destruction/terrorism courses for emergency responders in Washington State.

As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A008 Enhanced 911 Program

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

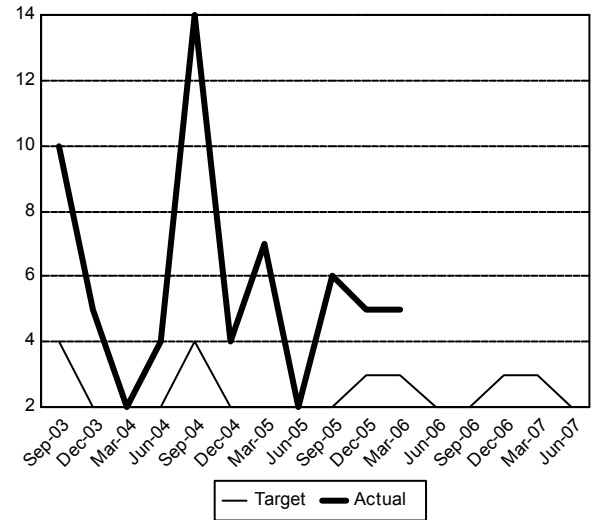
Expected Results

Develop a policy for the fair and equitable distribution of state E911 assistance to counties. Establish standards for the implementation and operation of wireless and wire line E911 systems, both nationally and statewide. Provide a public education program on the appropriate use of 911 emergency number. Assist county efforts to acquire capability of processing wireless calls with latitude/longitude location information

As of 8/1/2006

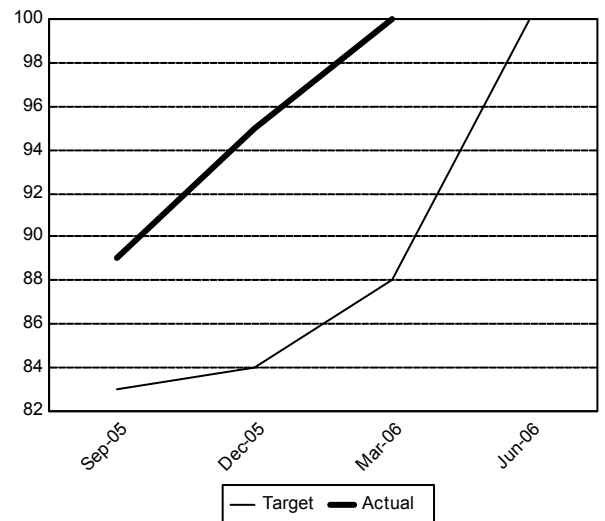
Activity Version: 2E - Agency recast for 06 supplemental

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



Percent of Wireless Enhanced 911 Implemented throughout the state.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	100%		
	3rd Qtr	88%	100%	12%
	2nd Qtr	84%	95%	11%
	1st Qtr	83%	89%	6%

Implement wireless enhanced 911 throughout the state.



A009 Environmental Management

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Full compliance with regulatory statutes (NEPA and SEPA) including public process through reviews of specified agency actions. Improve quality of workplace environment by remediating workplace environmental hazards. Proper disposal of hazardous wastes generated by agency operations. Incorporate sustainable practices in agency operations. Trained agency staff that is knowledgeable in environmental regulations and compliance. Minimize impacts to resources through effective mitigation and corrective action projects.

A010 Facility Operations and Maintenance

Statewide Result Area: Improve the safety of people and property

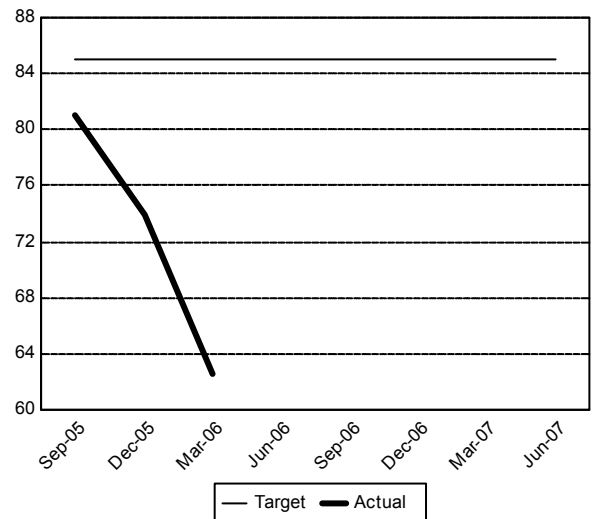
Statewide Strategy: Respond to emergencies

Expected Results

Reduce the backlog of maintenance requirements in facilities. Extend the life of facility assets. Support department mission requirements. Safe and accessible facilities. Facilities that are desired by local communities. Facilities that reflect a professional, well managed organization, and contribute to morale, retention, and recruiting.

Percent of Army and Air National Guard units achieving readiness standards				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	85%		
	7th Qtr	85%		
	6th Qtr	85%		
	5th Qtr	85%		
	4th Qtr	85%		
	3rd Qtr	85%	62.5%	(22.5)%
	2nd Qtr	85%	74%	(11)%
	1st Qtr	85%	81%	(4)%
Achieve or exceed the designated standard of readiness for military units.				

Comment: These figures are an average of the Army and Air National Guard (Army 30% - Air 95%)

**A011 Facility Planning**

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

Expected Results

Master plans for facilities are developed and updated that drive facility requirements. Projects are planned to satisfy best practices for facility siting, design, and construction. Capital budgets that reflect both short-term and 10 year plan requirements. Capital budgets that integrate staffing, operations, and maintenance requirements for facilities.

A013 Hazard Mitigation

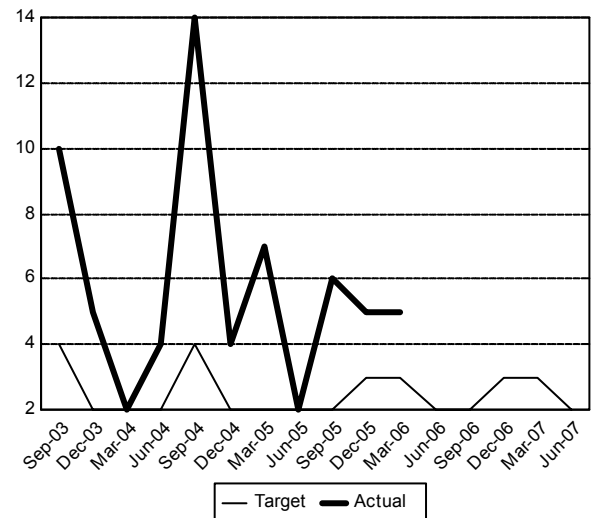
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent accidents and prepare for emergencies

Expected Results

Refine state and local hazard mitigation strategies and plans to comply with revised federal planning criteria. Enhance statewide disaster resistance through the State Hazard Mitigation Program. Maximize federal reimbursement of state disaster administrative costs.

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A014 Homeland Security

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

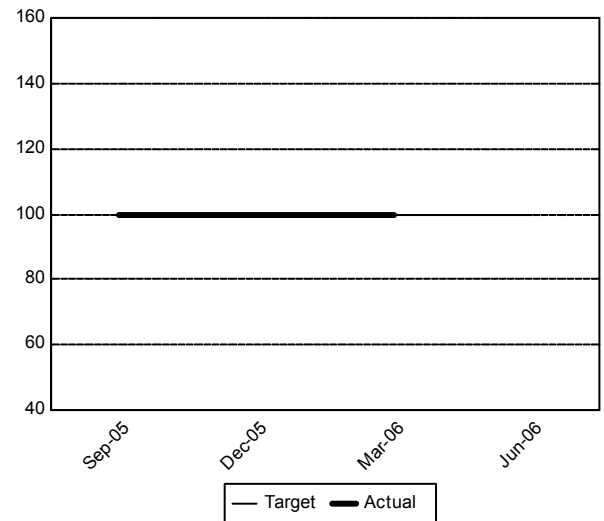
Expected Results

Protect the citizens of Washington State, their property, the environment, and the economy from terrorism and other hazards. Maximize the ability to provide and sustain resources to local and state government to address homeland security requirements. Ensure public safety and economic vitality of the state by providing essential equipment, secure communications, and coordinated plans for emergency response to terrorist events.

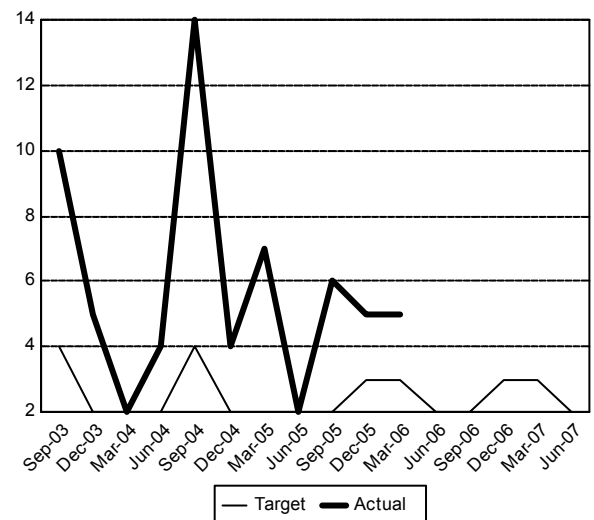
As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Annually update statewide homeland security strategic plan and associated action plans				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	100%		
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%
Annual milestones completed on time				



Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A015 Interoperable Emergency Communications

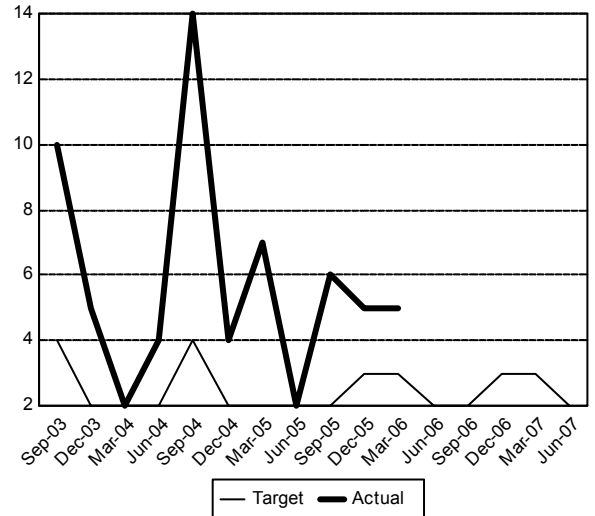
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

Expected Results

Provide robust, redundant telecommunications and information technology systems that ensure 100 percent reliability with available resources. Provide interoperable technology equipment to state and local jurisdictions.

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6

**A016 Nisqually Earthquake Recovery**

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

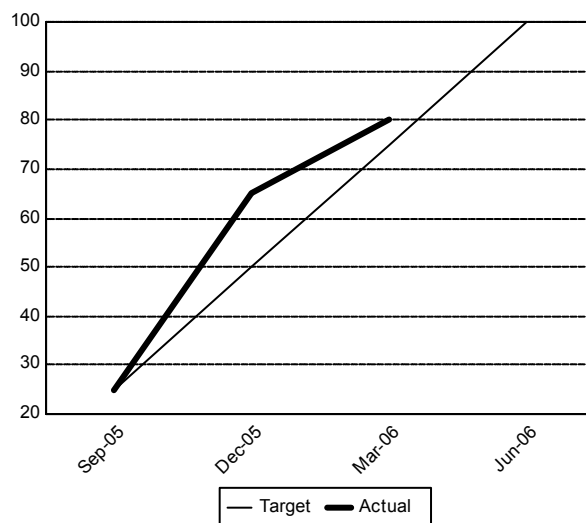
Expected Results

Facilitate partnerships to ensure timely and responsive recovery activity. Full compliance with audit requirements and federal and state laws and regulations that pertain to the Nisqually Earthquake recovery effort.

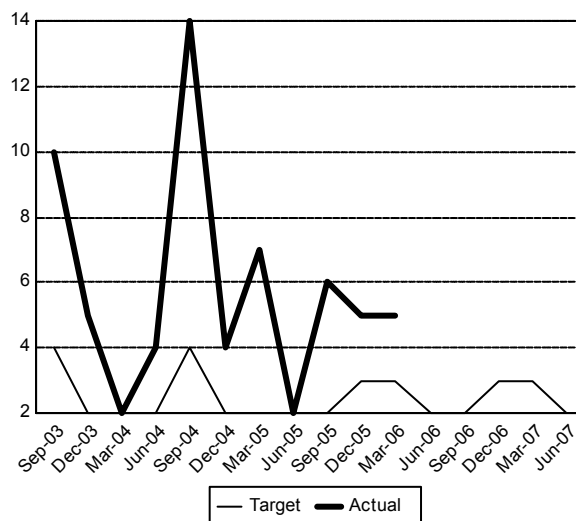
As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

Achieve 85% coverage of the state's population with FEMA approved hazard mitigation plans by 2006.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	100%		
	3rd Qtr	75%	80%	5%
	2nd Qtr	50%	65%	15%
	1st Qtr	25%	25%	0%



Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A017 Overhead/Administration

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

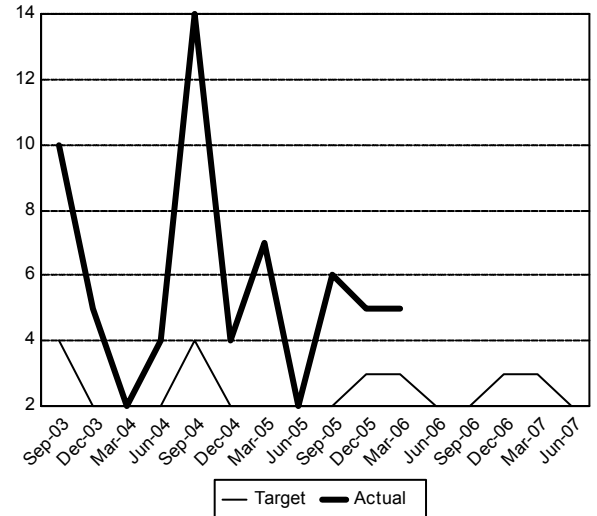
Expected Results

As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

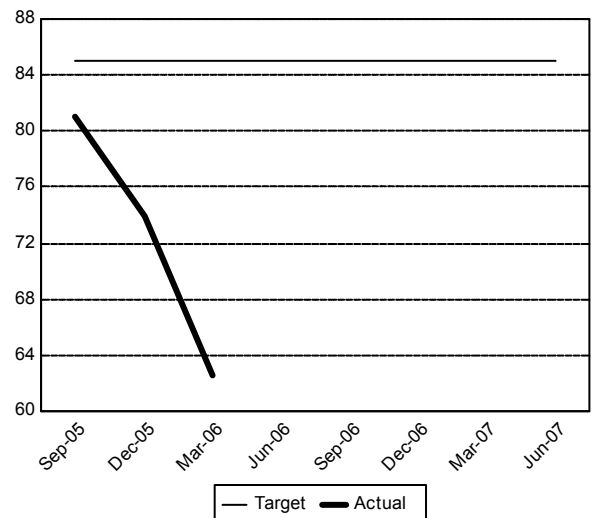
Clear strategic direction for all employees of the department; maximum accountability and efficient use of all resources within the department; compliance with all regulations governing federal funding resulting in no audit findings; and a diversified workforce capable and willing to accomplish the department's mission and strategic objectives.

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



Percent of Army and Air National Guard units achieving readiness standards				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	85%		
	7th Qtr	85%		
	6th Qtr	85%		
	5th Qtr	85%		
	4th Qtr	85%		
	3rd Qtr	85%	62.5%	(22.5)%
	2nd Qtr	85%	74%	(11)%
	1st Qtr	85%	81%	(4)%

Achieve or exceed the designated standard of readiness for military units.



Comment: These figures are an average of the Army and Air National Guard (Army 30% - Air 95%)

A018 Program Management

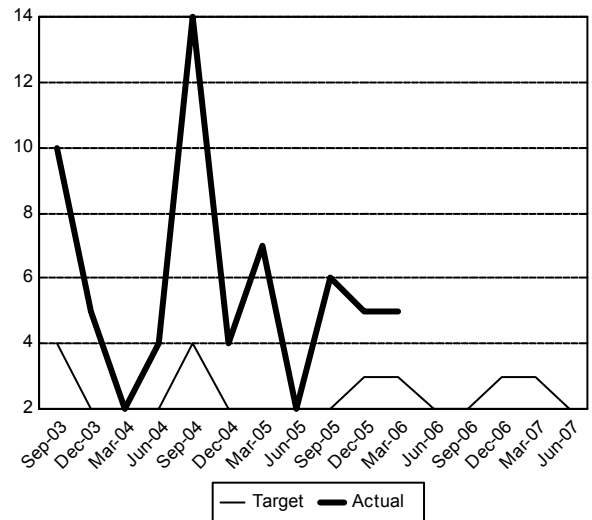
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

Expected Results

Provide resources to state and local entities to prepare for, mitigate against, and recover from disasters or emergencies. Effectively and efficiently administer grants to increase the state's all-hazard response and preparedness capability. Develop local jurisdictions' capacity to respond to emergencies and reduce loss of life and property during either natural or technological disasters. Assure the health and safety of populations and environments in areas of high risk, such as the Hanford Site, and the Umatilla Chemical Depot.

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A019 Public Information

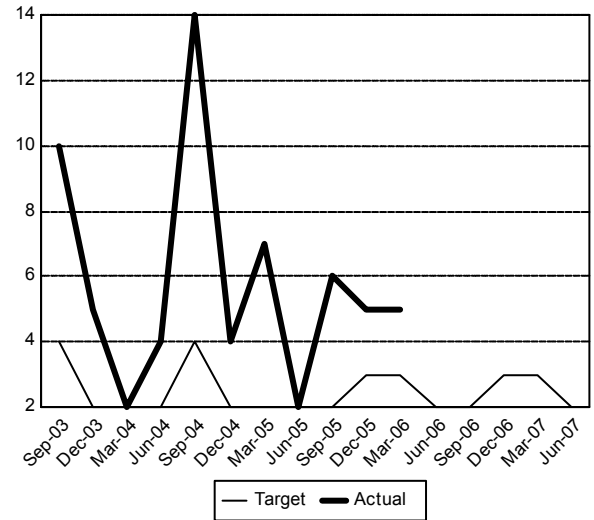
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

Expected Results

Citizens receive timely, accurate information on emergencies in order to keep informed of the response effort. Provide materials and information to the public to educate them on how to prepare for and receive critical information during times of emergency. Trained local and state government staff and officials who are knowledgeable in public information dissemination during times of emergency

Conduct a minimum of ten exercises per year to determine the effectiveness of emergency management plans and training and to evaluate statewide coordination and response capabilities.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	2		
	4th Qtr	2		
	3rd Qtr	3	5	2
	2nd Qtr	3	5	2
	1st Qtr	2	6	4
2003-05	8th Qtr	2	2	0
	7th Qtr	2	7	5
	6th Qtr	2	4	2
	5th Qtr	4	14	10
	4th Qtr	2	4	2
	3rd Qtr	2	2	0
	2nd Qtr	2	5	3
	1st Qtr	4	10	6



A020 Real Property Management

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

Expected Results

Ensure that the scope and condition of all real property holdings are visible at all levels of management through continuous, accurate, and timely monitoring and recording of all real property transactions. Generate revenue stream from rentals and leases to assist in funding facility upkeep, custodial services, and maintenance.

A021 Security Services

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

Expected Results

Protect personnel and the physical assets and equipment resources of the Military Department and key state officials in accordance with the state continuity of government plan, by providing a fully trained and armed security force. Implement force protection and anti-terrorist measures throughout the state.

A022 State Active Duty

Statewide Result Area: Improve the safety of people and property

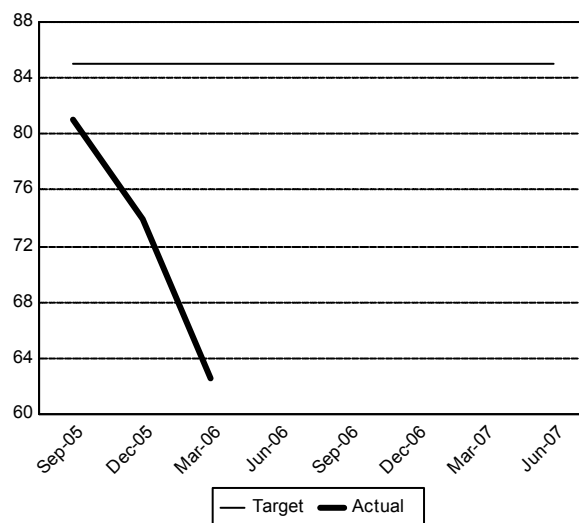
Statewide Strategy: Respond to emergencies

Expected Results

This activity will be deleted from the inventory.

Percent of Army and Air National Guard units achieving readiness standards				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	85%		
	7th Qtr	85%		
	6th Qtr	85%		
	5th Qtr	85%		
	4th Qtr	85%		
	3rd Qtr	85%	62.5%	(22.5)%
	2nd Qtr	85%	74%	(11)%
	1st Qtr	85%	81%	(4)%
Achieve or exceed the designated standard of readiness for military units.				

Comment: These figures are an average of the Army and Air National Guard (Army 30% - Air 95%)



A024 Washington State Guard

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Respond to emergencies

Expected Results

This activity will be deleted from inventory.